



CITY OF ROANOKE

OFFICE OF THE CITY MANAGER

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April 3, 2006

Honorable C. Nelson Harris, Mayor
Honorable Beverly T. Fitzpatrick, Jr., Vice Mayor
Honorable M. Rupert Cutler, Council Member
Honorable Alfred T. Dowe, Jr., Council Member
Honorable Sherman P. Lea, Council Member
Honorable Brenda L. McDaniel, Council Member
Honorable Brian J. Wishneff, Council Member

Dear Mayor Harris and Members of City Council:

Subject: Funding for Western Virginia
Workforce Development Board Work-
Force Investment Act (WIA) Programs

Background:

The City of Roanoke is the grant recipient for Workforce Investment Act (WIA) funding, thus, City Council must appropriate the funding for all grants and other monies received in order for the Western Virginia Workforce Development Board to administer WIA programs. The Western Virginia Workforce Development Board administers the federally funded Workforce Investment Act (WIA) for Area 3, which encompasses the counties of Alleghany, Botetourt, Craig, Franklin and Roanoke, and the cities of Covington, Roanoke, and Salem.

WIA funding is for four primary client populations:

- Dislocated workers who have been laid off from employment through no fault of their own;
- Economically disadvantaged individuals as determined by household income guidelines defined by the U.S. Department of Labor;
- Youth who are economically disadvantaged, or who have other barriers to becoming successfully employed adults; and
- Businesses in need of employment and job training services.

The Western Virginia Workforce Development Board, by request, has received a Notice of Obligation (NOO), from the Virginia Employment Commission,

Honorable Mayor and Members of City Council
April 3, 2006
Page 2

transferring \$109,000 from the Program Year 2004 WIA Dislocated Worker Program budget to the Program Year 2004 Adult Program budget and a transfer of \$50,000 from the Program Year 2005 WIA Dislocated Worker Program budget to the Program Year 2005 Adult Program budget.

Considerations:

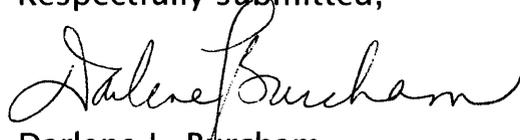
- Program Operations – Existing activities will continue and planned programs will be implemented.
- Funding – Funds are available from the Grantor agency and other sources as indicated, at no additional cost to the City.

Recommendations:

Accept the Western Virginia Workforce Development Board Workforce Investment Act funding transfer.

Adopt the accompanying budget ordinance to transfer appropriations of \$109,000 from Program Year 2004 from Dislocated Worker Contract Services (035-633-2312-8057) to Program Year 2004 Adult Program Contract Services (035-633-2311-8057) and to transfer appropriations of \$50,000 from Program Year 2005 Dislocated Worker Contract Services (035-633-2322-8057) to Program Year 2005 Adult Program contract Services (035-633-2321-8057).

Respectfully submitted,



Darlene L. Burcham
City Manager

- c: Mary F. Parker, City Clerk
William M. Hackworth, City Attorney
Jesse A. Hall, Director of Finance
Sherman M. Stovall, Director of Management and Budget
Rolanda B. Russell, Assistant City Manager for Community Development
Jane R. Conlin, Director of Human Services

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